



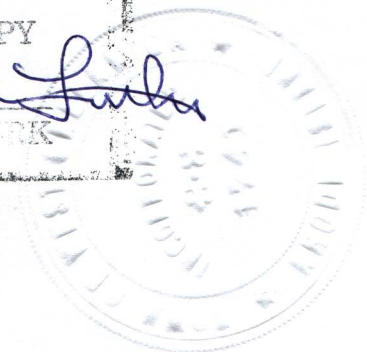
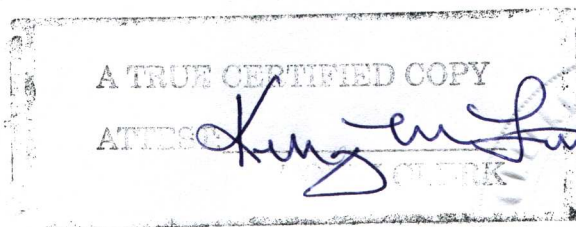
Town of West Greenwich

Budget

Fiscal Year

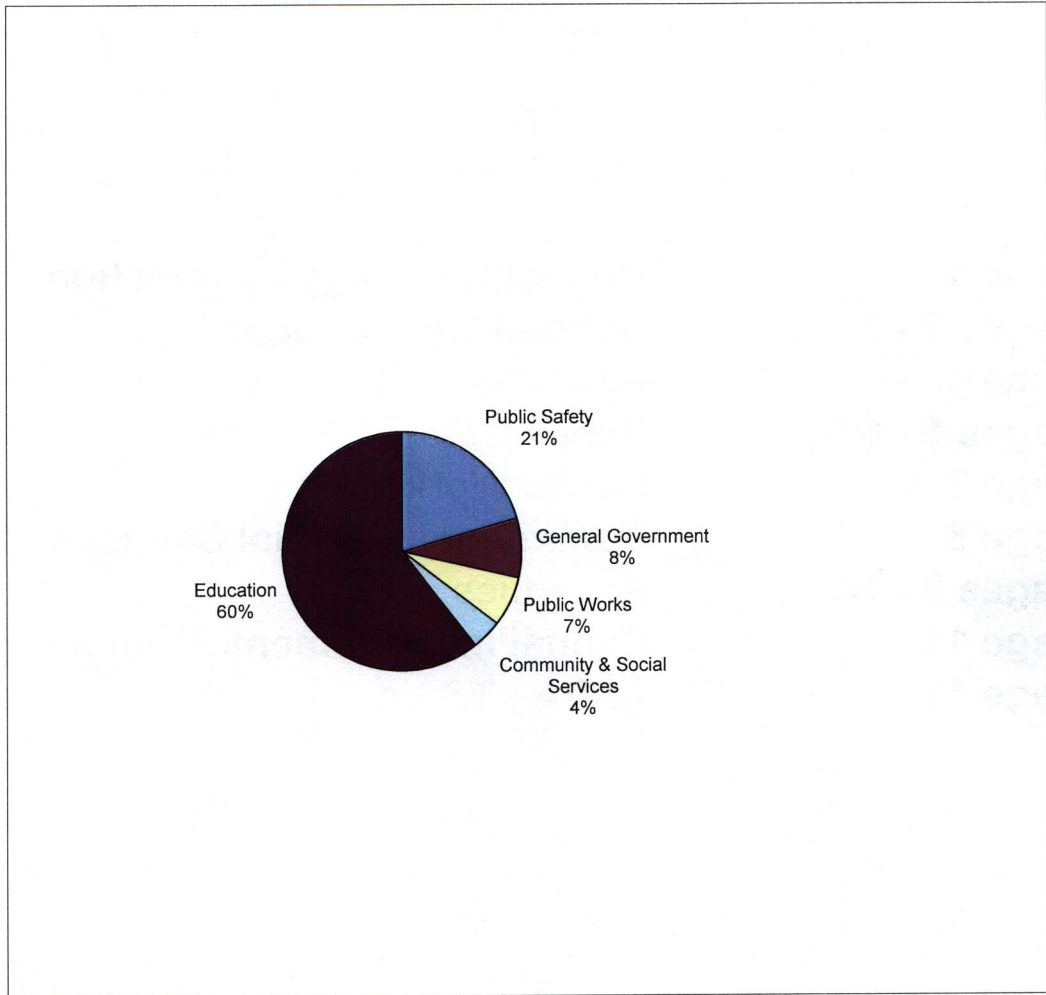
2025/2026

Adopted June 9, 2025



Town of West Greenwich
Pie Chart
Budget
FY 2025/2026

Public Safety	4,955,919
General Government	1,942,906
Public Works	1,633,231
Community & Social Services	976,292
Education	14,581,269
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Total Budget	\$ 24,089,617



Town of West Greenwich
Table of Contents
Budget
FY 2023/2024

Page 1	Budget Summary by Function
Pages 2 - 3	General Government
Page 4	Education
Pages 5 - 6	Public Safety
Page 7	Public Works
Page 8	Community & Social Services
Pages 9 - 10	Revenues
Page 11	Capital Improvement Program
Page 12	ARPA - TSA's

Budget - Function	Budget 2024/25	Budget 2025/26	\$\$\$ Variance	% Variance
Page 1				
Total General Gov't	\$ 1,863,322	\$ 1,942,906	79,584	4.3%
Total Public Safety	\$ 4,718,700	\$ 4,955,919	237,219	5.0%
Total Public Works	\$ 1,654,006	\$ 1,633,231	(20,775)	-1.3%
Total Community & Social Services	\$ 943,930	\$ 976,292	32,362	3.4%
Budget Total - Municipal Only	\$ 9,179,958	\$ 9,508,348	\$ 328,390	3.6%
Budget Total - Education Only	\$ 14,589,626	\$ 14,581,269	(8,357)	-0.1%
Entire Adopted Budget	\$ 23,769,584	\$ 24,089,617	\$ 320,033	1.3%

Account #	Account Name	Budgeted FY 2024/2025	Requested FY 2025/2026	\$ Variance	% Vari.
Page 2					
Non Allocable Dept 00:					
10-0100-51501	Employee Benefits (health & dental ins gen gov't)	176,253	200,000		
10-0100-50105	Benefit Waivers/Gen Gov't (salary acct)	3,500	9,000		
10-0100-51101	FICA (general government)	70,000	65,000		
10-0100-51001	Retirement/General Gov't - Municipal Plan	78,993	77,436		
10-0100-51005	TIAA Retirement-Municipal Plan	8,100	8,000		
10-0100-50203	Per Diem Employment/General Gov't	5,000	0		
10-0100-50208	Floating Clerks/General Gov't	25,750	21,000		
10-0100-50215	Re-codification of Town Ordinances	3,500	5,000		
10-0100-60113	Land Evidence Maps/Recorded Surveys	500	500		
10-0100-60112	Audit	35,000	35,000		
10-0100-62104	Computer Service & Training	123,605	130,544		
10-0100-62109	Computer Equipment Fund	5,000	5,000		
10-0100-62108	Computer Equipment Fund/Server Replacement	3,000	3,000		
10-0100-65012	Contingent	15,000	15,000		
10-0100-60701	Legal Advertising	12,000	12,000		
10-0100-60801	Meetings, Dues & Educational Expenses	4,500	4,500		
10-0100-60114	Mapping / GIS	11,250	11,250		
10-0100-62401	Mileage Reimbursement	1,500	1,500		
10-0100-63001	Insurance (incl. surety bonds, life insur)	135,000	180,000		
10-0100-60111	Legal Expenses	75,000	75,000		
10-0100-65007	Uninsured Claims	35,000	35,000		
10-0100-60201	Office Supplies & Equipment/Municipal	11,500	11,500		
10-0100-60202	Bank Service Charge - TIAA	1,300	1,300		
10-0100-60401	Postage/Municipal	15,000	15,000		
10-0100-63101	Electricity	30,000	30,000		
10-0100-62505	Concert Series	100	500		
10-0100-62301	Fuel - Heating - Town Hall, Annex	11,000	11,000		
10-0100-51401	Workers Compensation	50,000	50,000		
10-0100-60301	Telephones	20,000	15,000		
10-0100-63205	Charter Commission Fund	500	0		
Sub Total:	Non Allocable Dept 00	\$ 966,851.00	\$ 1,028,030.00	\$61,179	6%
Administration Dept 01:					
10-0101-50101	Salaries/Town Administration	93,709	91,924		
Sub Total:	Administration Dept 01	\$ 93,709.00	\$ 91,924.00	-\$1,785	-2%
Finance Dept 02:					
10-0102-50101	Salaries/Finance Dept.	137,092	144,672		
10-0102-60201	Office Supplies & Equipment/Finance Dept.	2,900	2,900		
10-0102-65014	Payroll Processing	13,400	13,400		
Sub Total:	Finance Dept 02	\$ 153,392.00	\$ 160,972.00	\$7,580	5%
Town Clerk Dept 03:					
10-0103-50101	Salaries/Town Clerk's Office	139,680	145,459		
10-0103-60201	Office Supplies & Equipment/Town Clerk's Dept.	2,100	2,100		
10-0103-65013	Land Evidence Recording	1,000	1,000		
Sub Total:	Town Clerk Dept 03	\$ 142,780.00	\$ 148,559.00	\$5,779	4%
Tax Assessor/Collector/IT/Website Dept 04:					
10-0104-50101	Salaries/Tax Assessor's & Collector's Office	150,513	155,024		
10-0104-60201	Office Supplies & Equipment/Tax Assessor/Collector Dept.	5,100	5,100		
10-0104-60111	Tax Collector's Legal	2,000	1,000		
10-0104-60117	Revaluation	30,000	30,000		
Sub Total:	Tax Assessor/Collector Dept 04	\$ 187,613.00	\$ 191,124.00	\$3,511	2%

Account #	Account Name	Budgeted FY 2024/2025	Requested FY 2025/2026	\$ Variance	% Vari.
Page 3					
Planning Dept 05:					
10-0105-50101	Salaries/Town Planning Office	98,265	101,213		
10-0105-60201	Office Supplies & Equipment/Planning Dept.	745	650		
10-0105-64101	Planning Board (includes clerical vendor services, 7stipends ,clerk's fees...)	14,214	14,214		
10-0105-60111	Planning Board Solicitor Fees	16,000	16,000		
Sub Total:					
Planning Dept 05		\$ 129,224.00	\$ 132,077.00	\$2,853	2%
Board of Canvassers Dept 06:					
10-0106-50101	Salaries/Board of Canvassers (incl. FTM officials' stipends)	6,000	6,000		
10-0106-50102	Salaries/Poll Workers	14,000	5,200		
10-0106-60201	Office Supplies & Equipment/Bd of Canvassers	1,000	1,000		
Sub Total:					
Board of Canvassers Dept 06		\$ 21,000.00	\$ 12,200.00	-\$8,800	-42%
Town Council Dept 08:					
10-0108-50101	Salaries/Town Council	18,089	18,632		
Sub Total:					
Town Council Dept 08		\$ 18,089.00	\$ 18,632.00	\$543	3%
Inspectors Dept 10:					
10-0110-50101	Salaries/Inspection Dept	127,400	131,524		
10-0110-60115	Consultant/Alternate Building Inspection (cost expected to be offset by increased revenue in Permit Fees)	1,000	1,000		
10-0110-60201	Office Supplies & Equipment/Inspectors	2,000	2,000		
10-0110-62002	Vehicle Maintenance/Muni	5,000	10,000		
Sub Total:					
Inspectors Dept 10		\$ 135,400.00	\$ 144,524.00	\$9,124	7%
Tax Board of Review Dept 11:					
10-0111-60901	Tax Board of Review (members' stipends)	400	400		
Sub Total:					
Tax Board of Review Dept 11		\$ 400.00	\$ 400.00	\$0	0%
Town Sergeant Dept 12:					
10-0112-50101	Salaries/Town Sergeant	150	150		
Sub Total:					
Town Sergeant Dept 12		\$ 150.00	\$ 150.00	\$0	0%
Zoning Board of Review Dept 13:					
10-0113-64101	Zoning Board (includes members' stipends, clerk's fees)	14,214	14,214		
Sub Total:					
Zoning Board of Review Dept 13		\$ 14,214.00	\$ 14,214.00	\$0	0%
Development Commission Dept 14:					
10-0114-64101	Development Commission	500	100		
Sub Total:					
Development Commission Dept 14		\$ 500.00	\$ 100.00	-\$400	-80%
Total - General Government >>>		\$ 1,863,322.00	\$ 1,942,906.00	\$79,584	4%

Account #	Account Name	Budgeted FY 2024/2025	Requested FY 2025/2026	\$ Variance	% Vari.
Page 4					
10-0201-63201	School Operations	14,406,544	14,024,795		
10-0201-90101	School Debt Service	183,082	234,695		
10-0201-91110	School Projected Increase	\$ -	40,069		
10-0201-62105	School Dept. Capital Expenditures	\$ -	281,710		
Education Dept 01					
Education >>>					
		\$ 14,589,626.00	\$ 14,581,269.00	\$ (8,357)	-0.1%

Account #	Account Name	Budgeted FY 2024/2025	Requested FY 2025/2026	\$ Variance	% Vari.
Page 5					
Non Allocable Dept 00:					
10-0300-50101	EMA Director	1,200	1,200		
10-0300-62206	Emergency Management Communication	5,000	5,000		
10-0300-63001	Police/Fire Accident & Sickness Insurance	45,000	45,000		
10-0300-60111	Public Safety/Legal	2,500	2,500		
10-0300-62003	Fire Alarm System Fund	1,000	1,000		
10-0300-62005	Hydrant Rentals	37,500	37,500		
10-0300-62110	Dry Hydrant Fund	5,000	5,000		
10-0300-65010	Grant Matching Fund	500	500		
10-0300-51201	RI Unemployment Tax	3,000	100		
Non Allocable Dept 00		\$ 100,700.00	\$ 97,800.00	-\$2,900	-3%
Police Dept 02:					
10-0302-50103	Animal Control Salaries/Police	38,712	41,469		
10-0302-50101	Civilians Salaries/Police	274,739	297,370		
10-0302-50102	Officers Salaries/Police	1,131,248	1,199,175		
10-0302-50201	Officer Overtime/Police	225,952	234,990		
10-0302-50207	Civilian Overtime/Police	46,650	48,050		
10-0302-50203	Per Diem/Police	36,050	37,132		
10-0302-50205	Officers Sick Buyback/Police	19,840	20,435		
10-0302-50206	Civilian Sick Buyback/Police	10,000	10,000		
10-0302-50109	College Incentive Pay/Police	7,500	7,500		
10-0302-50106	Officers Uniform Allowances/Police	31,000	31,000		
10-0302-50110	Civilian Uniform Allowances/Police	2,500	2,500		
10-0302-50105	Officers Benefit Waivers/Police	40,000	32,000		
10-0302-50108	Civilian Benefit Waivers/Police	13,680	13,500		
10-0302-50112	Dispatch Non-break Comp./Police	4,000	4,000		
10-0302-50111	Chief - In Lieu of Healthcare Benefits	11,000	12,000		
10-0302-50107	Comp/SK/Vac/Police	71,600	71,600		
10-0302-51002	Retiree Payments In Lieu of COLA/Police	17,383	18,122		
10-0302-51101	FICA/Police Dept-all personnel	151,612	159,184		
10-0302-51501	Employee Benefits/Police Dept	350,000	350,000		
10-0302-51005	TIAA Retirement-Muni Civ.	3,640	3,798		
10-0302-51001	Civilian Retirement/Police	33,884	34,833		
10-0302-51003	Officer Retirement/Police	231,507	249,782		
10-0302-60801	Meetings, Dues & Educational Expenses/Police	22,145	22,145		
10-0302-63203	Animal Control Expenses/Police	4,500	4,500		
10-0302-62109	Computers/Police	35,000	35,000		
10-0302-62501	Gasoline/Police	64,300	64,300		
10-0302-62505	Body Worn Camera/Police	-	-		
10-0302-63201	Misc. Operations/Police	5,000	5,000		
10-0302-60201	Office Supplies & Equipment/Police	10,000	10,000		
10-0302-60301	Reimburse-Gym Mbrshp/Police	4,550	4,550		
10-0302-62006	Equipment Contracts	38,474	52,500		
10-0302-62206	Communications/Police	14,450	14,450		
10-0302-62002	Vehicle Maintenance/Police	21,200	31,200		
10-0302-62110	Range Ammo	6,100	6,100		
10-0302-62108	Traffic Enforcement/Equipment	1,000	1,000		
Police Dept 02		\$ 2,979,216.00	\$ 3,129,185.00	\$149,969	5%

Account #	Account Name	Budgeted FY 2024/2025	Requested FY 2025/2026	\$ Variance	% Vari.
Page 6					
General Rescue Dept 03:					
10-0303-50101	Salaries/Rescue	358,763	379,561		
10-0303-50203	Salaries/Per Diem	207,228	211,680		
10-0303-50201	Salaries/Overtime/Rescue	95,660	140,461		
10-0303-50205	Salaries/Sick Buyback/Rescue	13,950	16,066		
10-0303-50106	Uniform Allowance/Rescue	9,000	9,000		
10-0303-50107	Uniform Allowance/Per Diem	4,800	4,800		
10-0303-50105	Benefit Waivers/Rescue	7,000	15,000		
10-0303-51101	FICA/Rescue	53,275	59,407		
10-0303-51501	Employee Benefits/Rescue	103,950	75,000		
10-0303-51003	Retirement/Rescue Plan	72,937	78,569		
10-0303-63101	Electricity/Rescue	4,800	4,800		
10-0303-62301	Heating - Fuel/Rescue	7,200	7,200		
10-0303-63001	Insurance/Rescue	3,000	3,000		
10-0303-63002	Malpractice Insurance/Rescue	2,100	2,100		
10-0303-62112	Rent/733 Victory Hwy/Rescue	15,000	15,000		
10-0303-62107	Medical Equipmt Leases/Rescue	14,000	14,000		
10-0303-60201	Medical Supplies/Rescue	25,500	25,500		
10-0303-60202	Office Supplies/Equip	3,500	3,500		
10-0303-60801	Training/Education	5,000	5,000		
10-0303-62206	Communications/Rescue	10,860	13,360		
10-0303-63201	Misc. Operations/Rescue	2,000	2,000		
10-0303-62002	Emergency Repair/Rescue	25,000	30,500		
General & Rescue Dept 03		\$ 1,044,523.00	\$ 1,115,504.00	\$ 70,981.00	7%
10-0310-50101	Salary/Fire Marshal	16,800	17,300	500	3%
General Fire Depts 4,7,8,9 :					
10-0304-62002	Emergency Repair/Fire	15,000	15,000		
10-0304-62106	Rescue 2 Loan (5Yr)/WG #1	-	-		
Fire Depts 4, 7, 8 & 9		\$15,000.00	\$15,000.00	\$0	0%
Hianoland Fire Dept 07:					
10-0307-63201		\$ 204,175.00	\$ 210,300.00	\$6,125	3%
L Mishnock Fire Dept 08:					
10-0308-63201		\$ 178,623.00	\$ 183,981.00	\$5,358	3%
W Greenwich Fire Dept 09:					
10-0309-63201		\$ 179,663.00	\$ 186,849.00	\$7,186	4%
Total of 3 Fire Companies:		\$ 562,461.00	\$ 581,130.00	\$18,669	3%
Public Safety >>>		\$ 4,718,700.00	\$ 4,955,919.00	\$237,219	5%

Account #	Account Name	Budgeted FY 2024/2025	Requested FY 2025/2026	\$ Variance	% Vari.
Page 7					
Highway Dept Dept 01:					
10-0401-50101	Salaries-Base/Highway	542,008	551,716		
10-0401-50201	Salaries-Overtime/Highway	35,000	50,000		
10-0401-50105	Benefit Waivers/Highway (salary acct)	3,500	4,500		
10-0401-51101	FICA/Highway	44,409	45,152		
10-0401-51501	Employee Benefits/Highway	195,300	150,000		
10-0401-51001	Retirement/Highway - Municipal Plan	58,592	56,716		
10-0401-51005	TIAA Retirement-Municipal Plan	4,700	6,300		
10-0401-62208	Liquid Calcium/Highway	3,000	3,000		
10-0401-62217	Road Repair & Maintenance/Highway	7,000	7,000		
10-0401-62201	Asphalt/Highway	-	-		
10-0401-62206	Communications/Highway	3,500	3,500		
10-0401-62204	Catch Basin Cleaning/Highway	20,000	25,000		
10-0401-62205	Cold Patch/Highway	20,000	20,000		
10-0401-62212	Seal Coat/Highway	-	-		
10-0401-62108	Equipment Upgrades/Highway	35,000	35,000		
10-0401-62501	Fuel/Highway	48,000	50,000		
10-0401-62207	Garage Supplies/Highway	14,000	14,000		
10-0401-62301	Heating - Fuel/Highway	7,200	7,200		
10-0401-63101	Electricity/Highway	5,000	6,000		
10-0401-63201	Misc. Operations/Highway	1,500	2,000		
10-0401-62210	Road Gravel/Highway	10,000	10,000		
10-0401-62211	Sand & Salt/Highway	100,000	110,000		
10-0401-62213	Signs/Highway	6,000	6,000		
10-0401-62214	Uniforms/Highway	8,000	8,000		
10-0401-62002	Vehicle Maintenance/Highway	55,000	58,000		
10-0401-62005	Hired Equipment/Highway	50,000	50,000		
10-0401-62218	Traffic Lights	5,000	5,000		
10-0401-62202	Bridges/Highway	-	-		
Highway Dept Dept 01		\$ 1,281,709.00	\$ 1,284,084.00	\$2,375	0%
Maintenance Dept Dept 02:					
10-0402-50101	Salaries/Maintenance	30,000	18,000		
10-0402-50201	Salaries-Overtime/Maintenance	5,000	-		
10-0402-51101	FICA/Maintenance	2,678	1,377		
10-0402-51501	Employee Benefits/Maintenance	11,970	-		
10-0402-51001	Retirement/Maintenance	3,243	-		
10-0402-51005	TIAA Retirement/Maintenance	450	-		
10-0402-62001	Maintenance & Repairs	30,000	35,000		
Maintenance Dept Dept 02		\$ 83,341.00	\$ 54,377.00	-\$28,964	-35%
Sanitation Dept Dept 03:					
10-0403-63201	Operations/Transfer Station	210,000	210,000		
10-0403-63101	Electricity/Transfer Station	1,200	1,200		
10-0403-66001	Landfill Closure	1,000	1,000		
10-0403-60301	Telephone/Transfer Station	1,000	1,000		
10-0403-60116	Sewer Design Capacity Fund	35,611	45,509		
Sanitation Dept Dept 03		\$ 248,811.00	\$ 258,709.00	\$9,898	4%
Water Dept Dept 04:					
10-0404-63101	Electricity/Water Dept	1,500	4,000		
10-0404-63201	Operations/Water Dept	25,000	25,000		
10-0404-90102	Clean Water Financing Debt Service (Drinking Water Loan)	13,645	7,061		
Water Dept Dept 04		\$ 40,145.00	\$ 36,061.00	-\$4,084	-10%
Public Works >>>		\$ 1,654,006.00	\$ 1,633,231.00	-\$20,775	-1%

Account #	Account Name	Budgeted FY 2024/2025	Requested FY 2025/2026	\$ Variance	% Vari.
Page 8					
General Comm & Social Dept 01:					
10-0501-60802	R.I. League of Cities & Towns	3,159	3,159		
10-0501-63202	Memorial Day Parade	3,500	3,600		
10-0501-64011	West Greenwich Happy Seniors	500	500		
10-0501-64012	WG Preservation & Heritage Comm	300	3,000		
10-0508-62001	Senior Center Repairs	200	700		
10-0501-60602	Henry B. Wright Scholarship	2,000	2,000		
General Comm & Social Dept 01		\$ 9,659.00	\$ 12,959.00	\$3,300	34%
West Greenwich Library Dept 02:					
10-0502-50101	Salaries/Library-Muni Plan	-	-		
10-0502-51001	Retirement/Library-Muni Plan	13,782	13,106		
10-0502-51005	TIAA Retirement/Library	1,254	1,350		
10-0502-51101	FICA/Library	-	-		
10-0502-51501	Employee Benefits/Library	11,356	15,000		
10-0502-50105	Benefit Waivers/Library	3,500	4,500		
10-0502-63201	Operations/Louttit Library	259,871	272,170		
10-0502-63101	Electricity/Louttit Library	4,800	5,500		
10-0502-62301	Fuel - Heating/Louttit Library	4,800	4,800		
10-0502-60301	Telephones/Louttit Library	1,800	1,800		
West Greenwich Library Dept 02		\$ 301,163.00	\$ 318,226.00	\$17,063	6%
Conservation Commission Dept 03:					
10-0503-64101	Conservation Commission	1,800	1,800		
10-0503-64102	Wetlands Restoration/East End	1,500	5,000		
Conservation Commission Dept 03		\$ 3,300.00	\$ 6,800.00	\$3,500	106%
Land Trust Dept 04:					
10-0504-64101	Land Trust	1,000	1,000		
10-0504-62113	Land Trust/Rural Side Project	1,000	1,000		
10-0504-90103	Open Space GO Bond Debt Service	593,125	601,625		
Land Trust Dept 04		\$ 595,125.00	\$ 603,625.00	\$8,500	1%
Sports Groups Dept 05:					
10-0505-64013	E-WG Girls Softball	1,000	1,000		
10-0505-64015	E-WG Little League	1,000	1,000		
10-0505-64014	E-WG Knights	1,000	1,000		
10-0505-64017	E-WG Youth Basketball	1,000	1,000		
10-0505-64018	E-WG Youth Soccer Association	1,000	1,000		
Sports Groups Dept 05		\$ 5,000.00	\$ 5,000.00	\$0	0%
Human Services Dept 07:					
10-0507-50101	Salaries/Human Services	23,300	23,300		
10-0507-51101	FICA/Human Services	1,783	1,782		
10-0507-51102	Stipend/Medicare/Human Services	2,200	2,200		
10-0507-63204	Operations/Human Services	1,500	1,500		
10-0507-62401	Mileage Reimbursement/Human Services	900	900		
Human Services Dept 07		\$ 29,683.00	\$ 29,682.00	-\$1	0%
Community and Social Services >>>		\$ 943,930.00	\$ 976,292.00	\$32,362	3%

Town of West Greenwich
Revenue Budget
2025/2026

Account #	Revenue Source	Budget 2024/2025	Budget 2025/2026	\$ Variance	% Variance
Page 9					
Property Taxes:					
10-0000-40001	Property Taxes	21,205,104	21,205,897	793	0.0%
10-0000-40901	Rescue Recovery Fees	200,000	200,000		
State Aid:					
10-0000-40301	Telephone Taxes	86,147	89,357		
10-0000-40302	Educating Reservoir Children	-			
10-0000-40303	Hotel Tax	149,428	157,550		
10-0000-40309	Meal & Beverage Tax	180,580	182,210		
10-0000-40304	Highway Maintainance - Reservoir	5,000	5,000		
10-0000-40305	Paid in Lieu of Tax Exempt	-			
10-0000-40306	General Revenue Sharing	-			
10-0000-40307	Fines & Penalties - Town	5,000	15,000		
10-0000-40311	State Incentive Aid - offset Retirement	-			
10-0000-40312	Vaca Rm/Hosting/Rentals/Resellers		1,000		
10-0000-40313	Motor Vehicle Excise Tax Out	55,996	55,996		
10-0000-40315	Tangible Tax Reimbursement		163,578		
10-0000-40308	Motor Vehicle Tax Phase Out Reimb.	1,275,729	1,275,729		
Total State Aid:		\$ 1,757,880.00	\$ 1,945,420.00		
Realty Conveyance Tax:					
10-0000-41301	Realty Conveyance Tax	35,000	100,000		
Planning/Zoning Fees:					
10-0000-41401	Planning/Zoning Fees & Licenses	8,000	8,000		
10-0000-41402	Site Plan Review Fees				
10-0000-41403	Preliminary Plat Fees				
10-0000-41404	Administrative Subdivision Fees				
10-0000-41405	Minor Subdivision Fees				
10-0000-41406	Subdivision Licenses & Fees				
10-0000-41407	Subdivision Pre-Application Fees				
10-0000-41408	Zoning Application Fees				
10-0000-41409	Master Plan Fees				
10-0000-41410	Land Use Changes				
Total Planning/Zoning Fees:		\$ 8,000.00	\$ 8,000.00		
Licenses & Permits:					
10-0000-43001	Liquor Licenses	4,800	4,800		
10-0000-43002	Dog & Kennel Licenses	1,200	1,000		
10-0000-43003	Transfer Station Permits	12,000	58,000		
10-0000-43004	Permit Fees	70,000	75,000		

Town of West Greenwich
Revenue Budget
2025/2026

Account #	Revenue Source	Budget 2024/2025	Budget 2025/2026	\$ Variance	% Variance
	Total Licenses & Permits:	\$ 88,000.00	\$ 138,800.00		
	Interest on Taxes:				
10-0000-40201	Interest on Delinquent Taxes	\$ 50,000.00	\$ 50,000.00		
	Misc Licenses & Fees:				
10-0000-43101	Misc Licenses & Fees	\$ 8,000.00	\$ 8,000.00		
10-0000-43102	Victualing Licenses				
10-0000-43103	Gaming Licenses				
10-0000-43104	Campground Licenses				
10-0000-43105	Trailer Park Licenses				
10-0000-43106	Junkyard Licenses				
10-0000-43107	Private Detective Licenses				
10-0000-43108	Entertainment Permits				
10-0000-43109	Sunday Sales Permits				
10-0000-43110	Gravel Bank Licenses				
10-0000-43111	Fire Plan Inspection Fees				
10-0000-43112	Trailer Permits				
10-0000-43113	Flea Market Licenses				
10-0000-43114	Second Hand Licenses				
10-0000-43115	Well Certification Fees				
10-0000-43116	Business Licenses				
	Other Income:				
	<u>Other Income/Police Revenue</u>				
10-0000-48101	Dog Fines & Violations	700	200		
10-0000-48102	Dog Impoundment	400	-		
10-0000-48103	Animal Turn-In Fees	-	-		
10-0000-48104	VIN Verifications	1,400	4,000		
10-0000-48105	Police Report Fees	800	800		
10-0000-48106	Special Detail - Clerical Fee Offset	2,000	1,500		
	<u>Other Income/Other Revenue</u>				
10-0000-48201	Records Restoration		2,000		
10-0000-48202	Postage	500	500		
10-0000-48203	Insurance Claims	-			
10-0000-48204	Other Misc. Revenue	900	1,000		
10-0000-48205	Sale of Obsolete Equipment	-	-		
10-0000-48206	Unclaimed Property	-	-		
10-0000-48207	TDI Reimbursements	-	-		
10-0000-48208	Copies & Certificates	2,900	500		
10-0000-48209	Legal Ads	2,000	2,500		
10-0000-48210	Tax Book Ads	-			
10-0000-48212	Recording Fees	40,000	40,000		
10-0000-48213	Tax Certificates	5,000	3,000		
10-0000-48214	Quarterly Radon Commission	-	-		
10-0000-48215	Probate Fees	1,000	2,500		
	Total All Other Income:	\$ 57,600.00	\$ 58,500.00		
	Income on Investments:				
10-0000-49001	Interest on Investments	\$ 60,000.00	\$ 75,000.00		
	Uncommitted Revenue:				
10-0000-49901	Unreserved Fund Balance	\$ 300,000.00	\$ 300,000.00		
	Transfer from Special Revenue Fund:				
10-0000-49902	Open Space & Recreation Fund	\$ -	\$ -		
	Total Budgeted Revenue >>>	\$ 23,769,584.00	\$ 24,089,617.00	\$ 320,033.00	1.3%

Town of West Greenwich
 Revenue Budget
 2025/2026

Account #	Revenue Source	Budget 2024/2025	Budget 2025/2026	\$ Variance	% Variance
		Total Budgeted Expenditures FY 24/25:	Total Budgeted Expenditures FY 25/26:		
		\$ 23,769,584.00	\$ 24,089,617.00	\$ -	

TSA's/Solar

ARPA- American Rescue Plan

Proposed:

Paving Grant Match \$ 291,819.00

TSA's - Tax Stabilization Agreements

TSA

Revenue:	RI Commerce - Amgen Building	\$ 14,997.00
	KCWA - land off Mishnock	\$ 4,229.00
	U-Haul	\$ 250,000.00
	Amgen - AR 30	\$ 99,980.00
	KCWA - Land on Technology Way	\$ 24,000.00
		\$ 393,206.00

Solar

Revenue:	Leyden - Solar	\$ 22,050.00
	TPE - Hopkins Hill Solar	\$ 64,000.00
	Cemetery - tangible only	\$ 100,000.00
	Robin Hollow Solar	\$ 284,900.00
	Baton - Solar tangible	\$ 8,750.00
	University 1	\$ 202,000.00
	University 2	\$ 39,900.00
	NAV Landco (Seth Way)-tangible only	\$ 5,000.00
	White Brook-tangible only (new 2025)	\$ 20,000.00
		\$ 746,600.00

Total TSA Revenue \$ 1,139,806.00

Proposed:	Paving Grant Match	\$ 178,500.00
	Highway Equipment	\$ 331,000.00
	Senior Center Improvements	\$ 200,000.00
	Comprehensive Plan	\$ 50,000.00
	Harrington Land Payment	\$ 157,500.00
**	Public Safety Communications	\$ 222,806.00

Total Proposed \$ 1,139,806.00

** Only to be expended if awarded matching grant