

**TOWN OF WEST GREENWICH
TOWN COUNCIL**

**SPECIAL MEETING
April 12, 2012**

A special meeting of the West Greenwich Town Council was held on April 12, 2012.

Present were Mark Tourgee, Susan Woloohojian, Robert Andrews, and Robert Smith. Also present were Town Administrator Kevin Breene, Town Treasurer Colleen Derjue, Tax Assessor Charlene Randall, and Acting Chief Craig Barone.

A. CALL TO ORDER – 10:00 A.M.

The meeting was called to order at 10:09 A.M.

Woloohojian moved to open the meeting and dispense of the reading of the minutes from the previous meeting. Andrews seconded. VOTED: Tourgee – aye, Woloohojian – aye, Andrews - aye, Smith - aye.

B. BUDGET WORKSHOP FY 2012/2013

Discussion ensued on funding sports for West Greenwich residents.

Discussion was held on the surplus and the Open Space GO Bond Debt Service.

Town Treasurer advised the Council to pay down the Open Space Bond by using the Open Space line item instead of using the surplus.

Discussion was held on the West Greenwich Rescue.

Town Administrator reported that the Rescue was to be delivered next Tuesday. It was noted \$180,000.00 was appropriated in FY 2011/ 2012.

The Sewer Design Bond and the Clean Water Finance Bond was reviewed. Discussion was held on using the surplus to pay off the Clean Water and save on interest.

Discussion was held on Tax Revenue; tentatively there is revenue of \$50,000.00.

Discussion was held on the School budget and the School Committee using the surplus.

Robert Ross reported via telephone that the School Committee would not use the surplus and that \$118,442.00 would be the West Greenwich portion.

Deputy Treasurer Danielle Andrews arrived at 10:33 A.M.

Discussion was held on the previous budgets and the history of the growth.

It was noted that the non-union side of the budget would be reduced by \$20,000.00.

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The Police Requested Budget was reviewed.

Discussion was held on suspending the third shift in the Police department.

Barone noted that by suspending the third shift and not filling the position, a new plan would need to be implemented.

It was noted that this current fiscal year the Police budget is over and overage would need to be taken out of surplus.

Discussion was held on reporting actual cost of third shift and actual amount of calls during the third shift.

Discussion was held on Ray Cappalli's retirement and the State's delay in this matter.

Discussion was held on the surplus.

Discussion was held on the Dispatchers.

Andrews moved to set the next Budget workshop for Monday April 16, 2012 at 10:00 A.M. Woloohojian seconded. VOTED: Tourgee – aye, Woloohojian – aye, Andrews - aye, Smith - aye.

Smith moved to adjourn at 11:11 A.M. Andrews seconded.

VOTED: Tourgee – aye, Woloohojian – aye, Andrews - aye, Smith - aye.

**ERIN F. LIESE
ACTING TOWN CLERK**